

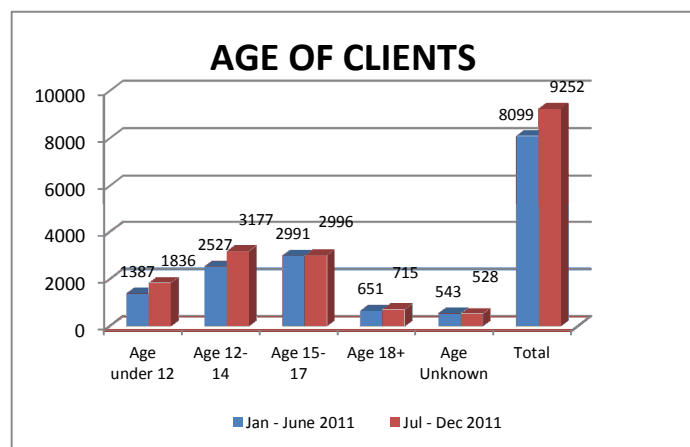
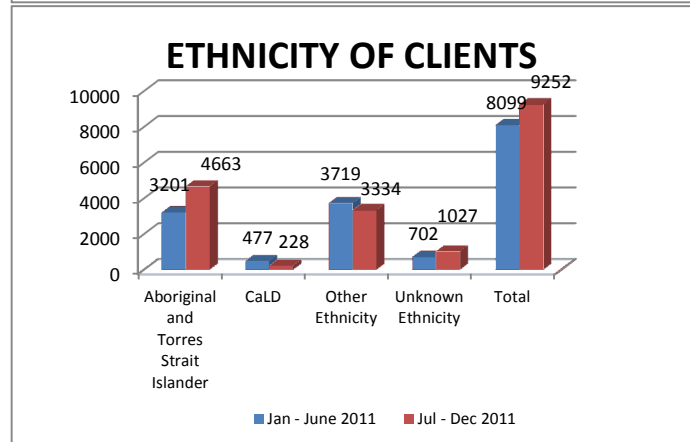
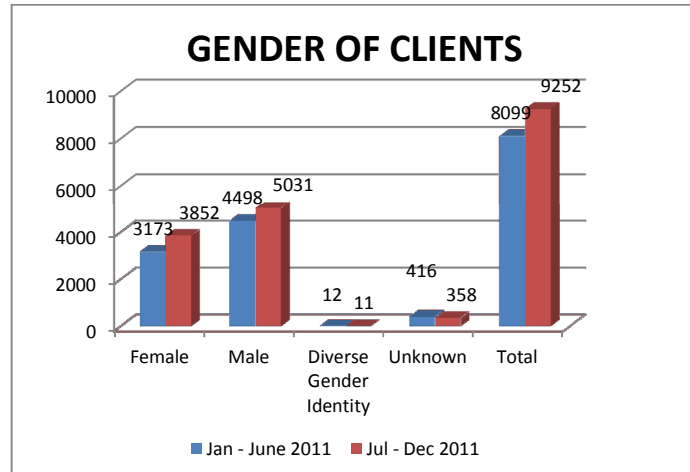
NON GOVERNMENT POLICY AND FUNDING SUMMARY OF SERVICES REPORT

SERVICES FOR YOUNG PEOPLE (STATE) – JULY TO DECEMBER 2011

Services for Young People at Risk assist disadvantaged young people commencing secondary education up to 18 years of age who may be at risk due to a number of factors. Through centre-based services, outreach, mobile services and drop-in centres young people are assisted to connect with appropriate support services, family members, peers and their communities. The services work with young people to build on their skills and abilities to enhance their strengths and further develop resilience. Country services are located in the East Kimberley (4) Goldfields (5), Great Southern (4), Murchison (3), Peel (1) Pilbara (6), South West (3), West Kimberley (3) and Wheatbelt (1) Districts. Metro services are located in the Cannington (2), Fremantle (1), Joondalup (2), Midland (4), Mirrabooka (2), Perth (3) and Rockingham (1) Districts.

REPORTING PERIOD	Jan – June 2011	Jul – Dec 2011
Number of funded services	45	45
Number of services with unavailable data ^a	6	2
Total Financial Year Funding	^{2010/11} \$3,772,608	^{2011/12} \$4,529,201
Number of one off contacts ^b	23,305	33,080
Number of DCP referrals	82	101
Total number of cases ^c worked on	832	783
Total drop-in attendees (attendances at drop in centres only)	9,903	15,189
Total number of young people ^d	8,099	9,252

Services provided	Number	
	Jan – June 2011	Jul – Dec 2011
Recreation leisure activities	9,591 (25.0%)	9,685 (25%)
Information	5,973 (15.6%)	5,602 (15%)
Personal development & support	5,563 (14.5%)	6,496 (18%)
Other	6,528 (17.0%)	5,475 (15%)
Informal counseling/therapy/mediation	4,026 (10.5%)	3,264 (9%)
Training & employment advice	1,787 (4.7%)	1,114 (3%)
Training independent living skills	2,025 (5.3%)	1,589 (4%)
Individual advocacy	888 (2.3%)	1,595 (4%)
Referrals income support/financial assistance*	602 (1.6%)	455 (1%)
Referrals health service*	463 (1.2%)	428 (1%)
Referrals other*	328 (0.9%)	569 (2%)
Referrals legal advice*	175 (0.5%)	143 (0.4%)
Referral crisis accommodation*	192 (0.5%)	193 (1%)
Vocational/on the job training	154 (0.4%)	187 (0.5%)
*denotes active referrals only	Total 38,295 (100%)	36,795 (100%)



^a July – Dec 2011 period - 2 Services have been non-operational and no data was expected. / Jan – July 2011 period ^a 5 Services have been non-operational and no data was expected. 1 Service omitted due to data quality concerns

^b A **contact** refers to casual or one-off assistance provided to a client. Data for this item is collected over a 2 week sample period.

^c A **case** refers to ongoing assistance provided to a client. The support/assistance from a service provider generally entails one hour or more of a worker's time either with the client directly or on behalf of that client.

^d Total number of young people counts all individuals with whom a service have ongoing significant interaction. Individuals may be from a case and/or groups but excludes one off contacts.

Sources: Progress Reports & Contract Information Management System (CIMS), Jan – June 2011 (15 January 2012) Jul – Dec 2011 (27 September 2012)