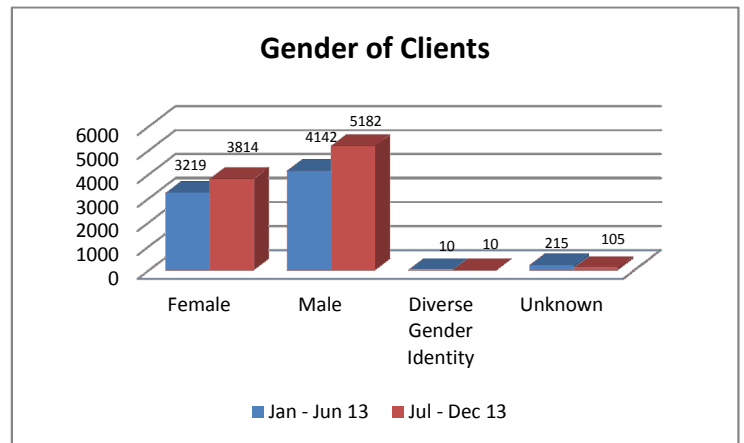


NON GOVERNMENT POLICY AND FUNDING SUMMARY OF SERVICES REPORT

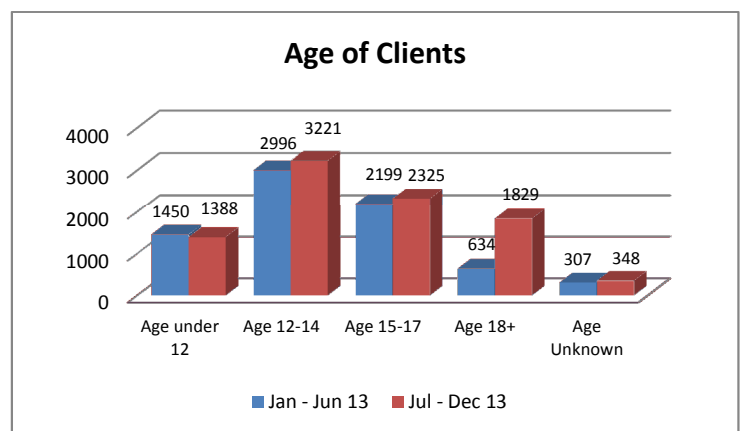
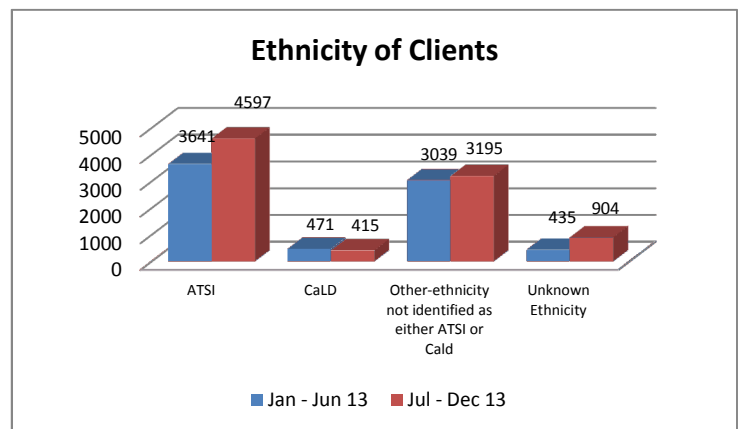
SERVICES FOR YOUNG PEOPLE AT RISK – JULY TO DECEMBER 2013

Services for Young People at Risk assist disadvantaged young people commencing secondary education up to 18 years of age who may be at risk due to a number of factors. Through centre-based services, outreach, mobile services and drop-in centres young people are assisted to connect with appropriate support services, family members, peers and their communities. The services work with young people to build on their skills and abilities to enhance their strengths and further develop resilience. Country services are located in the East Kimberley (4) Goldfields (5), Great Southern (4), Murchison (4), Peel (1) Pilbara (6), South West (3), West Kimberley (3) and Wheatbelt (1) Districts. Metro services are located in the Cannington (2), Fremantle (1), Joondalup (2), Midland (4), Mirrabooka (2), Perth (2) and Rockingham (1) Districts.

| REPORTING PERIOD | Jan – Jun 2013 | Jul – Dec 2013 |
|---|-------------------------------|-------------------------------|
| Number of funded services | 45 | 45 |
| Number of services with unavailable data ^a | 1 | 0 |
| Total Financial Year Funding | 2012/13 \$4,543,386 | 2013/14 \$5,334,983 |
| Number of one off contacts ^b | 49,303 | 43,415 |
| Number of CPFS referrals | 64 | 83 |
| Total number of cases ^c worked on | 916 | 875 |
| Total drop-in attendees (attendances at drop in centres only) | 23,532 | 23,275 |
| Total number of young people ^d | 7,586 | 9,111 |



| Services provided | Number | |
|--|-----------------|-----------------|
| | Jan – Jun 2013 | Jul – Dec 2013 |
| Recreation leisure activities | 9,380 (29.8%) | 9,987 (32.1%) |
| Information | 6,837 (21.7%) | 6,755 (21.7%) |
| Personal development & support | 5,592 (17.8%) | 3,311 (10.6%) |
| Informal counseling/therapy/mediation | 3,185 (10.1%) | 3,101 (10.0%) |
| Training independent living skills | 1,785 (5.7%) | 1,778 (5.7%) |
| Other | 1,347 (4.3%) | 2,031 (6.5%) |
| Training & employment advice | 862 (2.7%) | 993 (3.2%) |
| Individual advocacy | 853 (2.7%) | 909 (2.9%) |
| Referrals health service* | 540 (1.7%) | 675 (2.2%) |
| Referrals income support/financial assistance* | 420 (1.3%) | 557 (1.8%) |
| Vocational/on the job training | 99 (0.3%) | 277 (0.9%) |
| Referrals other* | 179 (0.6%) | 286 (0.9%) |
| Referral crisis accommodation* | 128 (0.4%) | 152 (0.5%) |
| Referrals legal advice* | 156 (0.5%) | 203 (0.7%) |
| Referrals to CPFS | 78 (0.2%) | 88 (0.3%) |
| <i>*denotes active referrals only</i> | Total | Total |
| | 31,441 (100.0%) | 31,103 (100.0%) |



^a Jan-Jun 2013 period – 1 service was non-operational and no data was expected.

^b A contact refers to casual or one-off assistance provided to a client. Data for this item is collected over a 2 week sample period.

^c A case refers to ongoing assistance provided to a client. The support/assistance from a service provider generally entails one hour or more of a worker's time either with the client directly or on behalf of that client.

^d Total number of young people counts all individuals with whom a service have ongoing significant interaction. Individuals may be from a case and/or groups but excludes one off contacts.