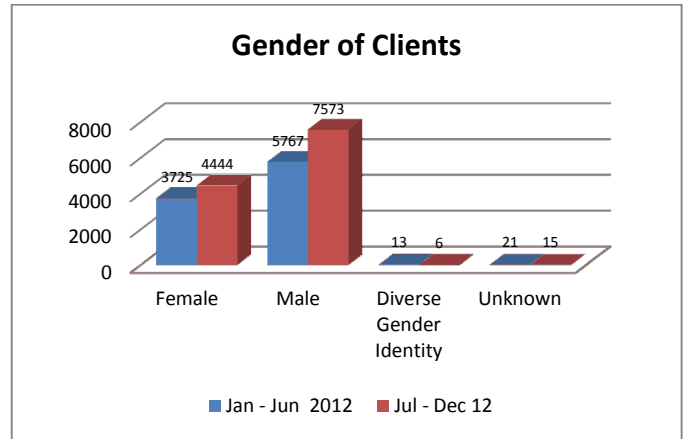


NON GOVERNMENT POLICY AND FUNDING SUMMARY OF SERVICES REPORT

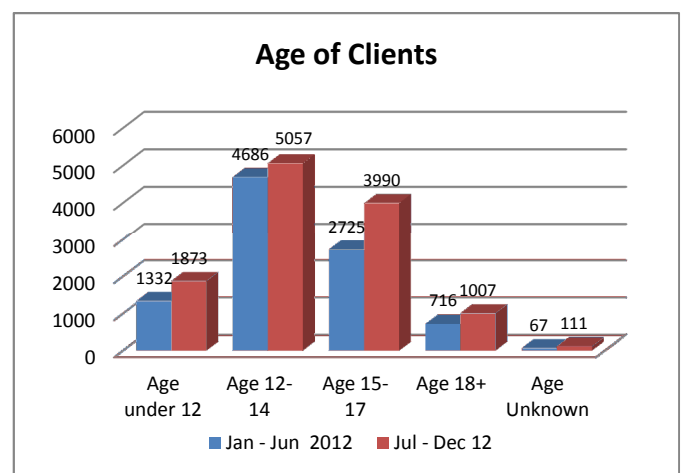
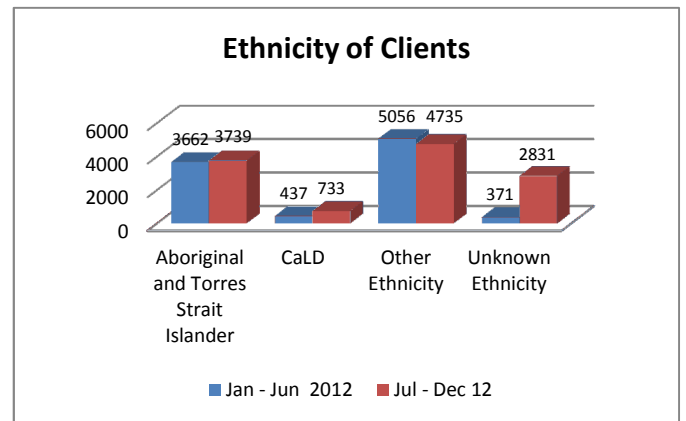
SERVICES FOR YOUNG PEOPLE AT RISK – JULY TO DECEMBER 2012

Services for Young People at Risk assist disadvantaged young people commencing secondary education up to 18 years of age who may be at risk due to a number of factors. Through centre-based services, outreach, mobile services and drop-in centres young people are assisted to connect with appropriate support services, family members, peers and their communities. The services work with young people to build on their skills and abilities to enhance their strengths and further develop resilience. Country services are located in the East Kimberley (4) Goldfields (5), Great Southern (4), Murchison (4), Peel (1) Pilbara (6), South West (3), West Kimberley (3) and Wheatbelt (1) Districts. Metro services are located in the Cannington (2), Fremantle (1), Joondalup (2), Midland (4), Mirrabooka (2), Perth (2) and Rockingham (1) Districts.

REPORTING PERIOD	Jan – Jun 2012	Jul - Dec 2012
Number of funded services	45	45
Number of services with unavailable data ^a	3	2
Total Financial Year Funding	2011/12 \$3,939,722	2012/13 \$4,543,385
Number of one off contacts ^b	44,760	37,247
Number of DCP referrals	133	47
Total number of cases ^c worked on	880	901
Total drop-in attendees (attendances at drop in centres only)	17,241	22,374
Total number of young people ^d	9,526	12,038



Services provided	Number	
	Jan – Jun 2012	Jul – Dec 2012
Recreation leisure activities	9,447 (26.6%)	10,274 (32.8%)
Information	6,610 (18.6%)	5,954 (19.0%)
Personal development & support	7,440 (20.9%)	4,303 (13.7%)
Informal counseling/therapy/mediation	2,814 (7.9%)	2,904 (9.3%)
Training independent living skills	2,200 (6.2%)	2,484 (7.9%)
Other	3,223 (9.1%)	1,906 (6.1%)
Training & employment advice	1,211 (3.4%)	971 (3.1%)
Individual advocacy	1,016 (2.9%)	809 (2.6%)
Referrals health service*	434 (1.2%)	554 (1.8%)
Referrals income support/financial assistance*	344 (1.0%)	445 (1.4%)
Vocational/on the job training	89 (0.3%)	252 (0.8%)
Referrals other*	282 (0.8%)	153 (0.5%)
Referral crisis accommodation*	280 (0.8%)	125 (0.4%)
Referrals legal advice*	150 (0.4%)	125 (0.4%)
Referrals to DCP	136 (0.4%)	59 (0.2%)
<i>*denotes active referrals only</i>	Total	Total
	35,676 (100.0%)	31,318 (100.0%)



^a Jan – Jun 2012 period - 2 Services have been non-operational and no data was expected and 1 Service was omitted due to data quality concerns.

Jul-Dec 2012 period – 2 Services have been non-operational and no data was expected.

^b A contact refers to casual or one-off assistance provided to a client. Data for this item is collected over a 2 week sample period.

^c A case refers to ongoing assistance provided to a client. The support/assistance from a service provider generally entails one hour or more of a worker's time either with the client directly or on behalf of that client.

^d Total number of young people counts all individuals with whom a service have ongoing significant interaction. Individuals may be from a case and/or groups but excludes one off contacts. Sources: Progress Reports & Contract Information Management System (CIMS), Jan – Jun 2012 (10 January 2013) Jul – Dec 2012 (29 May 2013)